



BUILDING A FERRY SYSTEM FOR THE FUTURE

Many of WSF's terminals were built decades ago and need major repairs and upgrades to ensure reliable ferry service for years to come. Over the next 10 years, WSF will renovate eight of its facilities and build new boats to replace the oldest ones in the fleet.

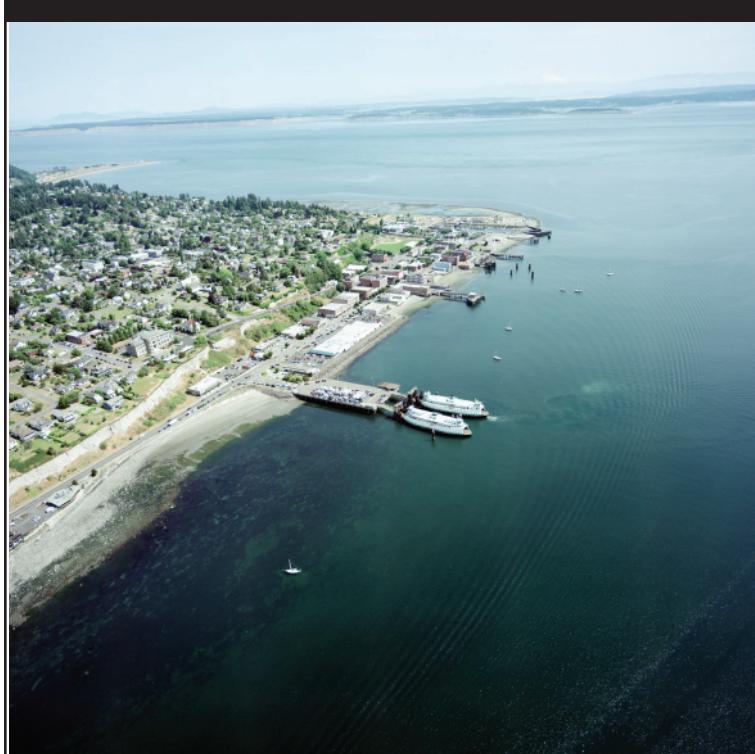
Keystone Harbor and Terminal Improvements



The Keystone-Port Townsend ferry route has been limited to using Steel Electric ferries because larger vessels are unable to fit into Keystone Harbor's narrow entrance and shallow water. The Steel Electrics are old and nearing the end of their useful life. WSF is studying four alternatives for Keystone. An Environmental Impact Statement was started in March 2006 and a draft is expected in Spring 2007.

Construction Timeline: Begins 2009/2010
Available Funds: \$31.4 million

Port Townsend Terminal Preservation and Improvements



This project will replace existing structures at the terminal and provide additional space for vehicle holding. The proposed action includes extending the dock and utilizing upland holding areas.

Construction Timeline: Fall 2008-2010
Available Funds: \$36 million



Anacortes Terminal Improvements



The project includes a new terminal building with improved waiting areas, rebuilt tie-up slips, a new operational slip, improved traffic flow, rebuilt and expanded overhead passenger loading, and multimodal connections. The first project completed was the expansion of the upper parking lot in 2005.

Construction Timeline: 2006-2015
Available Funds: \$119 million

Bainbridge Island Terminal Improvements



The project will identify a preferred alternative to meet future demand at the ferry terminal. Elements of the project include, improved ingress/egress for all users, separation of travel modes, expanded vehicle holding, rebuilt and expanded passenger overhead loading, and a new terminal building.

Construction Timeline: 2009-2017
Available Funds: \$160 Million

Eagle Harbor Maintenance Facility Improvements



Eagle Harbor, the "hub" for all WSF vessel and terminal maintenance, requires major rehabilitation to ensure efficient operations over the next 30 years. The project will improve operating capabilities on site and ensure the structural integrity of the facility.

Construction Timeline: 2006-2009
Available Funds: \$38 million

New Vessels

WSF is acquiring 4, new 144-car ferries to replace older vessels that are being retired. The new boats will be similar to the current Issaquah class, WSF's most reliable, popular and versatile vessel. The modern vessel design will be quieter and more comfortable, and will meet the latest environmental standards.

Timeline: First vessel delivered Spring 2009.

Mukilteo Terminal Improvements



A new terminal will give ferry passengers direct access to train and bus connections. The current terminal is old, too small to handle current traffic efficiently, and cannot accommodate projected growth on the route. Improvements are needed to operate the terminal safely and efficiently, meet future security requirements and provide a better fit with the community.

Construction Timeline: 2008-2010
Available Funds: \$138 million

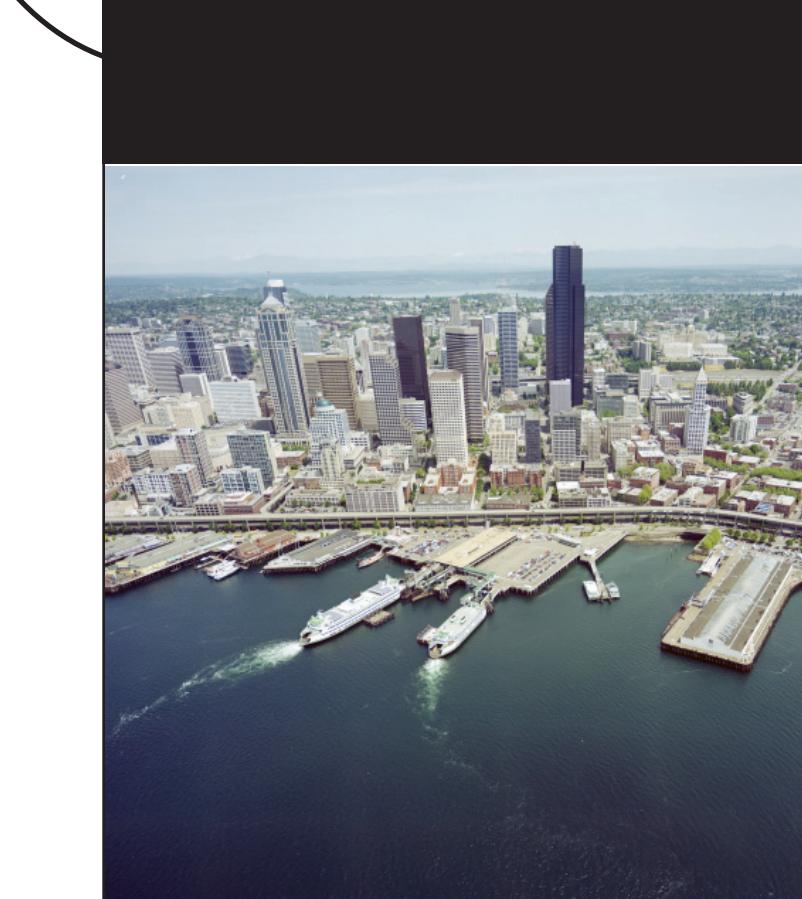
Edmonds Terminal Improvements



WSF and the City of Edmonds are working together to relocate and build an expanded Edmonds Multimodal Ferry Terminal. This project will include overhead pedestrian loading and a direct pedestrian connection to Sound Transit Commuter Rail.

Construction Timeline: 2012-2017
Available Funds: \$83 million

Seattle Ferry Terminal at Colman Dock



The future Seattle Ferry Terminal will offer easy access, improved transit connections and will accommodate passenger growth. The project will replace old and deteriorating structures, expand holding to reduce congestion on city streets, and will examine economic development possibilities. An Environmental Impact Statement was started in May 2006 and a draft is due in late 2008.

Construction Timeline: Phased construction starting in 2011
Available Funds: \$225 million, programmed over 10 years